Budget Council Meeting Minutes February 26, 2013 2:00 – 4:00 p.m. Tigert 1

Attendance:

Sue Alvers, Paul Mueller, Matt Fajack, Brian Harfe, Logan Harrison

Meeting was called to order at 2:03 p.m. Minutes from January 2013 were approved.

Budget Update – Matt Fajack

Matt Fajack presented data indicating that at the state level, funding should be good for the University. Currently, the state is ahead of the estimate in November actuals. However, Shands might lose some funding because of sequestration.

The council adjourned at 2:30 p.m.